

Cabinet

24 October 2026

5.00pm – 8.15pm

Present: Councillors Thornburrow (Chair), Moore (Vice-Chair), Bird, Gawthrope Wood, Nestor, Smart and Todd-Jones

Councillors in attendance:

Councillors Bennett, Bick, Davison, Dazell, Glasberg and Young

Officers Present:

Chief Executive: Robert Pollock

Chief Financial Officer: Jody Etherington

Communities Director: Sam Scharf

Assistant Director, Development: Ben Binns

Assistant Director, People & Change: Hannah Ralph

Assistant Director, Public Realm and Environment: Alistair Wilson

Head of Strategy and Policy: David Kidston

Head of Governance & Democracy (Deputy Monitoring Officer): Dan Kalley

Biodiversity Manager: Guy Belcher

Drainage and Flood Resilience Manager: Rachel Veysey

Planning Policy Manager: Jonathan Dixon

Environmental Health Manager and Public Safety Lead: Yvonne O'Donnell,

Deputy Democratic Services Manager: Claire Tunnicliffe

RECOMMENDATION TO COUNCIL

Budget Outturn 2025-26

Recommendations of the Cabinet, which met on 24 September 2026, are outlined below:

Cabinet **resolved unanimously** to approve the recommendations on to Full Council.

Accordingly, Council is recommended to:

- i. Approve of the revenue budget carry forwards greater than £50,000 listed at Appendix C of the Officer's report.
- ii. Approve the creation of a new earmarked reserve for asset compliance, and the transfer into this reserve of the net 2025/26 General Fund underspend of £1.930 million.

- iii. Approve the General Fund capital budget carry forwards listed at Appendix D, together with the carry forward of associated resources to finance this expenditure (including £1.767 million of planned revenue contributions to capital).
- iv. Approve the Housing Revenue Account capital budget carry forwards listed at Appendix F of the Officer's report.